App F IX 4

Previous References P HSE-K (1951-52)

Later References.

File No 27-51

Serial Nos 1, 2

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1 to 2

Part B for June 1951

SUBJECT

Budget estimates of Nyamath Town Municipality

To, The D C Shimoga
" Acct Genl
" Exr L-F H
" Pdt T M C/ Nyamath

L, 2293-6/M1-27-51-2 Dt 13/6/51

Sanctions

WD 010861—GPB—25 000—18-9-50

Vide
5/10/51

599/mk

Budget Estimates of the Nyamuthu
Municipality for the year 1951-52

From

The Deputy Commissioner
Shimoga District

Letter no Rev C Pais 54-11/5051
dated 19-4-1951 forwards for sanction
the Budget Estimates of the Nyamuthu
Town Municipality for the year 1951-52

Nyamuthu Miner Municipality
was converted into a Town
Municipality with effect from
1-7-1950, in notification no
L 358 mel 103-49-20 dated 11-4-50

A draft Government order
sanctioning the Budget Estimates
of the Nyamuthu Miner Municipality
for 1951-52 is put up for
approval or other orders
may be passed

Submitted
11/5/51

Office of the Minister
for Local Self Governments
No 873
Dt 22/5/51

Vol 15 Sec 1415
1665
19 MAY 1951

1289
25/5

Rec 30/5

L S G Secy) MS 12/5-

L S G Secretary
Minister
Fl Secy

26/5/51

25/5/51 MS 18/5-

MS 25/5-

MW 30/5 MS 30/5-

599/mk Budget Estimates for the Nyamuthu Miner MS

The draft G.O already put up will be issued if approved

Submitted 31/5/57 MS 31/5

To

The Accountant General, Kerala
" Examiner, L.F Accounts
" P.M.C Nyamuthu

G.O.No.2293-6 mk 27-57-2

Dated 13.6.57

B 19.7.57

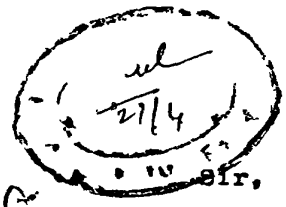
No A4 C Pas 54-1/50-51

Office of the Deputy Commissioner,
Shimoga District,
Shimoga, dated 19th April 1951

ML 27-54-1

To

The Secretary to Government,
Local Self Government Department,
Bangalore



Sir,

CRU
21/4
MS
23/4

I have the honour to forward herewith for favour of sanction of Government the Budget estimates of Nyamathi Town Municipality for the year 1951-52

ours faithfully,
Personal Assistant to the Dy. Commr
for Deputy Commissioner,
Shimoga District
(absent on Tour)

HRR/

Review on the Budget estimates of Nyamati Town Municipality for the year 1951-52

The Municipal Council has the following investments

1	Savings Bank	37-9 -6
2	National Savings Certificates	2,497-10-6
		2,535-4-0

The Council anticepates an opening balance of Rs 21,548 an income of Rs,62,410/- and an expenditure of Rs 53,550/- The closing balance is worked out at Rs 30,408/-

Receipt:- A1 Octroi:- The provision of Rs 8,000/- made by the Council under the head may be reduced to Rs,5,500/- based on the revised estimates for 1950-51

2 Taxes on buildings and lands:- The demand under the head granting that a major portion of the old arrears will be recovered during the year the collection cannot be anticipated to to bevond Rs 6,000/- and hence the income under the head can be fixed at Rs 6,000/-

Taxes on vehicles and animals:- The revised estimate for 50-51 is Rs 600/- The actual collection for 49-50 is Rs 332/- and hene an income of Rs 500/- may be fixed under the head

Taxes on Profession and Traders - The Municipal Council has proposed an income of Rs 2,000/- under this head considering the actual collections in the year 1949-50 and 50-51 it may be reduced to Rs 500/-

Lighting Tax:- The Provision of Rs,2,500/- made by the Municipal Council may be reduced to Rs 2,000/- bases on the demand fixed under item taxes on buildings and lands

B Realisetion under special Acts Fines for cattle trespass - The Provision of Rs 500/- may be reduced to Rs 200/- based on thea actual collection during 1949-50 and the revised estimate for 50-51

Sale of stray cattle:- The income of Rs 250/- proposed by the Municipal Council may be reduced to Rs 125/- b
revised estimate for 50-51

C Revenue desired from Municipal property and powers apart from Taxation

Sale proceeds of lands - The Municipality proposes to sell about 240 sites during the year and it is stated that there is keen demand for sites in the Town It is anticipated by the Municipality that the sites may fetch at least a sum of Rs 30,000/- However taking a moderate estimate this may be reduced to Rs,20,000/- as per revised estimate for 50-51

Revenue from markets and slangher houses:- The propesed income of Rs 1,700/- may be reduced and fixed at Rs 1,500/- based on the revised estimate for 50-51

License fees - The Municipal Council has proposed an income of Rs 300/- on the ground that the rate will be enhanced after framing the Bye- laws etc , As the framing of Bye-laws and its sanction would take sufficient time the demand for the year may be fixed at Rs 100/- based on last years' sanction

15

(D) Miscellaneous:- Food Depot:- The income under this item may be reduced to Rs 600/- as sanctioned during last year as during none of the previous years the income has executed Rs 600/-

E Miscellaneous - Refunds and recoveries:- A sum of Rs 200/- is anticipated under this head There was nb such income during 49-50 The revised estimate for 50-51 is only Rs 55/- Hence income under this item may be fixed at Rs 50/- for 51-52

Sale of ration cards etc - The Revised estimate for 50-51 is Rs 125/- Hence the amount of Rs 250/- proposed by the Municipal Council may be reduced to Rs 225/-

The provision under other items call for no remakrs

The total under the several heads with the modifications mentioned above comes to Rs 41,110/-

Expenditure - (b) Travelling allowances - The amount of Rs 400/- proposed may be reduced to Rs 200/- as sanctioned during last year

Contingencies - (c) May be reduced to Rs 25/- based on last years sanction

d) The proposal of the Municipal Council under this head may be reduced to Rs 500/- as an Iron safe has to be purchase The other articles may be purchased next year

D Public Works carried out by civil departments:-
1 & 2 A'smm of Rs 10000/- is provided for original works and Rs 6000/- for repairs This may be reduced to Rs 5,000/- and Rs 3,000/- respectively as sanctioned during last year

5 Acquisition of lands - The expenditure under this item may be reduced to Rs 5,000Rs- and the acquisition of the area required taken up in the instalments in view of the poor finances of the municipality

E 5 Markets and slanghter houses - The Municipal Council has proposed to construct temporary sheds in the shandy maidan for running the matton stalls and has not furnished details Hence the provision may be reduced to Rs 500/-
G. Contributions and grants in aid:- 1 Reading rooms and libraries - The provisions under this head may be limited to Rs 60/- as last year

6 Other items - The Municipal Council intends to start a recreation club to the Public and has proposed an expenditure of Rs 200/- in this behalf This item may be deleted as the expenditure can not be a legitemate charge on the Municipal Funds

The other items call for no remarks

The total expenditure with the above modifications works out to Rs 39,215/-

The figures under various heads are as follows

Opening balance		Rs 21,548
Receipts		41,110
	Total	62,658/-
Expenditure		39,215/-

Closing Balance 23,443/-

Normal receipts and expenditure - Total Receipts under all heads Rs 41,110/- Deduct income under extraordinary items

1	Public Debt	2,500/-	
2	Sale of Manure etc	1,000/-	
3	Sale of lands	20,000/-	
		23,500	23,500/-
	Normal Rts		17,610/-

Tota l expenditure under all heads Rs 39,215/- Deduct expenditure under extra ordinary items

1	Public Debt	2,500/-	
2	Public works (Optional)	8,000/-	
3	Acqu isi tion charges	5,000/-	
4	H,Other miscellaneous items	900/-	
		16,400/-	16,400/-
	Normal expenditure		22,815/-

T he normal expenditure is more than the normal receipt Action has to be taken to improve the income of the Municipality Other wise it will not be able to cope up with the present state of expenditure

for Deputy Commissioner,
Shimoga District
absent on tour

HRR/

G L S App F G 3]

GENERAL AND REVENUE SECRETARIAT

5 Copies

Continuation sheet draft form

JH 27-51-Q

Proceedings of the Govt of Ceylon

Read:—

letter no 1/4 c-Pas Sec-1/5731 dated 19th April 1951 from The Deputy Commissioner, Shimoga Dt Stret, forwarding for sanction The Budget Estimates of The ~~Hanagal~~ Town Municipality Nyamathi for The Year 1951-52—

Order nol 2293 6/mel27 51 2 13 & 51

The Town Municipal Council, Nyamathi has the following investments:—

1 Savings Bank Rs 37-9-6

2 National Savings certificates 2,497-10-6

2535-4-0

The Nyamathi Town Municipal Council Anticipates an income of Rs 62,410/— during the year 1951-52—

WD 06072—GPB—25 000—21 6 49

Sale of Ration Cards	250/-	125/-	Based on the revised estimate for 1950-51

The expenditure under other Budget is approved with the following modifications

Budget Head	Proposed by the Municipal Council Rs	Sanctioned by the Government Rs	Remarks
A (b) Travelling allowances	400/-	200/-	Based on last year's Sanction
(c) Contingencies	120/-	25/-	—do—
(d) Furniture	800/-	500/-	
D) Public works (Civil Dept)			
(1) original works	10,000/-	5000/-	Be reappropriated during 1950-51
(v) Repairs	6,000/-	3,000/-	
(5) Acquisition charges	10,000/-	5,000/-	
(5) Markets and Slaughter houses	1,000/-	500/-	
Contributions and Grants-in-aid — Reading Rooms and Libraries	100/-	60/-	

G R S App F G 3]

GENERAL AND REVENUE SECRETARIAT

Continuation sheet draft form

"5 other items 720 — Detailed

With the above modifications, the figures of the Budget will be as follows:—

Normal opening balance	Rs	21,548/—
Receipts	Rs	41,110/—
Total	Rs	62,658/—
Expenditure	Rs	39,215/—
closing balance	Rs	23,443

The normal expenditure in future is more than the normal receipts. Steps should be taken to collect the arrears of taxes, amounting to Rs 12,760/— Action may also be taken to improve the income of the Municipality by other-

WD 06072—GPB—25 000—21 6 49

wise it will not be able
to cope up with the present
scale of expenditure

MS

Secretary to Government,
L S G Department

To

Mr.

The Dt Shimoga Dist

" Accountant General, Mysore, Bl[illegible],

" Examiner, L F Accounts,

" P W D C [illegible] Mysore

I [illegible] T [illegible]

R e a d -

Letter No A4 C Pas 54-1/50-51/ dated the 19th April 1951 from the Deputy Commissioner, Chingleput District, forwarding for sanction the Budget estimates of the Nyamathi Town Municipality for the year 1951-52

O R D E R N O L 2293-Gl/51 27 SI 2-

DATED MADRAS THE 13th JULY 1951

The Town Municipal Council, Nyamathi has the following investments:-

1) Savings Bank	- Rs	37- 9- 6
2) National Savings Certificates	- Rs	2,497-10- 6
	Rs	2,535- 4- 0

The Nyamathi Town Municipal Council anticipates an income of Rs 62,41[illegible] during the year 1951-52

The receipt side of the Budget is approved with the following modifications -

Budget Head	Anticipated by the Municipal Council	Approved by Government	Remarks
	Rs	Rs	
1 Octroi	8,000/-	5,500/-	Based on the revised estimate for 50-51
2 Taxes on Buildings and Lands	10,000/-	6,000/-	Reduced as the collection may not exceed Rs 6,000/-
3 Taxes on Vehicles and animals	1,500/-	500/-	based on the revised estimate for 50-51
4 Taxes on professions and traders	2,000/-	500/-	Based on the actual collection for 4-50 and 1950-51
7 Lighting tax	2,500/-	2000/-	Based on the item of land and building - A-2
Realisation under special Account Fines for cattle trespass	500/-	200/-	Based on the actual collections for the months of April to December 1950-51

	2	3	
Sale of Stray cattle	250/-	125/-	Based on the revised estimate for 1950-51
C. Revenue derived from Municipal Property powers apart from ~~Taxation~~ Taxation			
2 Sale proceeds of lands	30,000/-	20,000/-	Based on the revised estimate for 1950-51
6 Revenue for Markets and Slaughter houses	1,700/-	1,500/-	-do-
9 License Fees	300/-	100/-	Based on last year's sanction
15 Miscellaneous Road Depot	1,200/-	600/-	-do-
Miscellaneous Refunds and Recoveries	200/-	50/-	Based on the revised estimate 1950-51
Sale of Motion Cards	250/-	125/-	Based on the revised estimate 1950-51

The expenditure side of the Budget is approved with the following modifications -

Budget H	Proposed by the Municipal Council	Sanctioned by the Government	Remarks
	Rs	Rs	
A(b) Travelling allowances	400/-	200/-	Based on last year's sanction
(c) Contingencies	120/-	25/-	-do-
(d) Furniture	800/-	500/-	
D Public Works (Civil Department)			
(i) Original works	10,000/-	5,000/-	As was sanctioned during 1950-51
(ii) Repairs	6,000/-	3,000/-	
(v) Acquisition Charges	10,000/-	5,000/-	
(5) Markets and Slaughter Houses	1,000/-	500/-	
G Contributions and Grants-in-aid - Reading Rooms and Libraries	100/-	60/-	
5 (other Items	720/-	Deleted	

With the above modifications, the abstract figures of the Budget stand as follows:-

(page 3)

as follows:-

Opening Balance	-- Rs 21,548/-
Receipts	-- " 41,110/-
Total	Rs 62,658/-
Expenditure	" 39,215/-
Closing Balance	" 23,443/-

The normal expenditure is more than the normal receipts and steps should be taken to collect the arrears of taxes amounting to 12,700/- action may be taken to improve the income of the Municipality so as to enable it to cope up with the present scale of expenditure.

M Srinivasa Murthy
for Secretary to Government,
Municipal Department

To

The Deputy Commissioner, Chikmagalur District
The Accountant-General, Bangalore, Bangalore
The Examiner, Local Fund accounts, Bangalore
The President, Town Municipal Council, Tyamagiri

hsc-3(2-6)

ನ್ಯಾಮತಿ ಟೌನ್ ಮುನಿಸಿಪಾಲಿಟಿ

೧೯೫ ನೆ ಇಸವಿ ಮಾಹೆ ತಾರೀಖು ನೆ ವಾರ
ಬೆಳಿಗ್ಗೆ / ಮಧ್ಯಾನ್ಹ / ಸಾಯಂಕಾಲ ಹೊತ್ತಿಗೆ ನಡದ ಪೌರಸಭೆಯ ಸಾಮಾನ್ಯ
ಸ್ಪೆಷಲ್ ವಿಂಟಿಂಗ್ ನಡವಳಿಕೆಗಳು

ಅಧ್ಯಕ್ಷರು — ಶ್ರೀ ಕೆ ಹೆಂಚೆಮ್ಮಾರ್ಕೃಷ್ಣಯ್ಯರವರು
ಉಪಾಧ್ಯಕ್ಷರು — ಶ್ರೀ ಪಿ ಮಲ್ಲಿಕಾರ್ಜುನಯ್ಯನವರು

ವಿಷಯ

No 10 1951 52 ನೆ ಸಾಲಿನ ಪ್ರಾಯಶ್ಚಿತ್ತ ಕಂಪಾರಾಸಿಯ ರುವನ್ನು ಮುನ್ಸಿಪಾಲಿಟಿಯಿಂದ ಖರ್ಚು ಮಾಡಿಸಿ ಕೊಡುವ ವಿಚಾರ

ತೀರ್ಮಾನ -

1951 52 ನೆಸಾಲಿನ ಪ್ರಾಯಶ್ಚಿತ್ತ ಕಂಪಾರಾಸಿಯ ರುಪಾಯಿಯನ್ನು ಸಿಬ್ಬಂದಿಯವರ ಸಂಬಳದಿಂದ ಕಡಿತ ಮಾಡಿಕೊಳ್ಳುವ ಪದ್ಧತಿಯಲ್ಲಿ ಮುನ್ಸಿಪಾಲಿಟಿಯಿಂದ ಖರ್ಚು ಮಾಡಿಸಿಕೊಡಲು ಕೌನ್ಸಿಲರುಗಳು ಒಪ್ಪಿದರು.

ಶ್ರೀ ಕೆ ಹೆಂಚೆಮ್ಮಾರ್ಕೃಷ್ಣಯ್ಯ
ಅಧ್ಯಕ್ಷರು

ಲಾಸ್ಟ್ ನೆ ಶ್ರೀ ಪಿ ಮಲ್ಲಿಕಾರ್ಜುನಯ್ಯ
ಅಧ್ಯಕ್ಷರು

Percentage of expenditure on Public works - 29-1
is the normal expenditure with in the normal income yes
Apart from this Rs 2000 1-1- is advanced to
Munici Pal Store, Rs 100 1-1- to Amaldar Honnali
P T-

Statement showing the financial position of Nyamuthi Town Municipality during the year 1981-82

Sl. No	Items	Amount
	Total income	62410
	Deduct extraordinary items	
1)	Public debts	2500
2)	Interest on investments	—
3)	original Govt Grants	—
4)	other items	2050
	Total deduction	4550
	Normal income	57860
	Total expenditure	53550
	Deduct extraordinary items	
1)	Public works original	10000
2)	contribution Repairs & Dispensary	75
3)	compensation —	—
4)	Public debts	2500
5)	other items	1600
	Total deduction	14175
	Normal expenditure	39375
1)	Contribution outstanding by the Municipality	Nil
2)	Percentage of expenditure on Public works	29-1/-
3	Is the normal expenditure within the normal income	yes
	Apart from this Rs 2000/-/- is advanced to Municipal Store Rs 100/-/- to Amaldar Honnali	

PTO

Statement Showing the Value of investment of Nyamalli Town Municipality

Details	Date of Deposit	Amount	Rate of interest	Total amount expected
National Savings bank certificates Nos G 85 A 4429 to C 3198 Q 9881 to 53 E 6214 to 13960 - 1 with the comptroller	30 31 7-1948	2497 10-6	3 1/4 %	75 7-6
Savings bank account No 995 at Honnali Taluk Treasury	9 7-35	37-9 6	2 3/4 %	1-0-6

President
Nyamalli Municipality

Budget estimate of the Municipal High School Nyanza for the year 1951/52

S/NO	Particulars of Receipts	Amount			S/NO	Particulars of Estimates	Amount		
1	Admission Fee	80	0	0	1	Establishment Charges excluding Contingency	12,218		
2	Tuition Fees	2216	0	0	2	Recurrent Allowance	2,174		
3	Fines and Readmission Fees	50	0	0	3	A S P T contribution	376		
4	Hardship grant from the Gov	4002	12	0	4	Equipment Charges	1000		
5	Gov grant towards Recurrent Allowance	1224	0	0	5	Printing Charges	1,0	0	00
6	Gov grant towards arrears of pay + Increments	364	0	0	6	Examination Contingency	400	00	0
7	Gov grants towards equipment	500	0	0	7	T A	150	0	0
8	Fee Compensation from Gov for the year 50-5	600	0	0	8	Arrears of Pay, Etc	1,05	6	3
9	Gov Grant towards Equipment and Lay of Allowance + Hardship	956	0	0	9	Cost of fees waiver in respect of the above staff	61,0	0	0
					10	Cost of Service Vehicle	1111	1	0
	Total Cost to Municipal	6214	4	0	11	Total Allowance for Private Cars Hire/Fuel	2,0	0	0
					12	Sundry Items	364		
	The Council Conservancy charges of Recurrent Allowance estimated for the year 1951-52 have been increased by Sh 4500/= being the Cost to be met by the Municipal Council								
	Total 1951-52 in this behalf over Sh 1500/= Item	2675	0	0					

Statement showing the financial position of Nyamata Town Municipality during the year 1951-52

Item No	Items	Amount
1	Total income	62210
	Deduct extraordinary items	
1)	Public debts	2500
2)	Interest on investments	—
3)	original Govt Grants	—
4)	other items	2050
	Total deduction	4550
	Normal income.	57860
	Total expenditure	53550
	Deduct extraordinary items	
1)	Public works optionals	10000
2)	contribution Repairs to Dispensary	75
3)	compensation	—
4)	Public debts	2500
5)	other items	1600
	Total deductions	14175
	Normal expenditure	39375
"	contributions at Standing by the Municipality	— nil —
2)	Percentages of expenditure on Public works	29/
3)	Is the normal expenditure met in the normal income	yes
4	Apart from this Rs 2000/-/- is advanced to Municipality Rs 00 to one Idar Hamadi	

P T O

Statement showing the value of investment of Nyamata Town Municipality

Details	Date of Deposit	Amount	Rate of interest	Total amount expected
National Savings bank certificates nos G 85 A 4429-30 : 3198 D 9881 to 53 E 6214 : 13960-1 with the comptroller	31 7-1948.	2497 10-6	3 1/4%	75 7-6
Savings bank account no 995 at Nyamata Treasury	9-7 35.	37-9-6	2 3/4%	1-0-6

President
Nyamata Municipality

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Nyamuth Town **Municipality**

FOR THE YEAR 1951—1952

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 194 —194

Items	Estimate for the ensuring year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the urrent year 194 —194	Accounts of past year 194 —194 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Est mate for tl e ensuing year 194 —194	Revised estimate for the current ye r 194 —194	Sanctioned estima te for the current year 194 —194	Accounts of past year 194 —194 (audited figuros)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
Municipal rates and taxes	24 000	14100	14 000	6611	100	9900	A General Administration	7126	5638	6422	4005	784	1488
Realization under Special Acts	800	350	375	130	25	450	B Public Safety	3243	2185	2450	803	265	1058
Revenue derived from Municipal property and powers apart from taxation	34 660	22540	17760	14320	4780	12120	C Public works carried out by P W D	—	—	—	—	—	
							D Do by Civil Dept	26000	8844	8000	8899	844	17156
							E Public Health convenience	7891	5262	5514	3336	252	2629
Grants of contributions	—		—	10607	—	—	F Public Instruction	4745	3825	8000	10909	2175	1080
Miscellaneous	450	280	300	115	20	170	G Contributions and grants-in-aid (Private)	425	320	185	350	135	105
							H Miscellaneous	1620	585	1320	665	735	1035
Public Debt	2500	2900	3100	6920	200	400	I Public Debt	2500	5715	6180	4765	385	3215
Total Receipts	62 410	40170	35535	38703	4635	22240	Total Expenditure	53550	34374	37991	33732	3617	19176
ning Balance	21,548	15752	15753	10781	1	5796	Closing Balance	30408	21548	13297	15752	8251	8860
Grand Total	83958	55922	51288	49484	4634	28036	Grand Total	83958	55922	51288	49484	4634	28036

President
Nyakuag Municipality

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 195 —195		Revised estimate for the current year 1950—195		Sanctioned estimate for the current year 1950—1957		Accounts of past year 1949—195 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									The Govt have submitted proposal for levy of octroi duty on tea and also of operation to substitute the levy by the measure thereby an enhancement of income in this behalf is anticipated Hence Rs 8000/- over octroi is an anticipated income during 1951 52
1 Octroi	8000		6500		5000		3852		
2 Taxes on buildings and lands	10000		5000		6000		2068		
3 Taxes on vehicles and animals	1500		600		500		332		
4 Taxes on professions and trades	2000		1000		500		359		
5 Tolls and ferries									
6 Water tax									The items remain inclusive his arrears for 51-52 over whatever will be Rs 20028-8-10
7 Lighting tax	2500		1000		2000				
8 Conservancy cess (including scavenging and latrine rates)									The collection under them will be gradually during first 1 May 5 years of every year the amount shown as collection will be collected in 51-52 the amount of collection will Govt anticipate in 1951 52 Hence Rajpur Govt approval in these cases
9 Mohatarfa—									
(a) Shop tax									
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified)									
Total A		24000		14100		14000		6611	
Realizations under Special Acts—									
1 Pounds									The Govt has authorised to collect double the rate of cost Stray fines on Cattle impounded Hence the amount of Rs 500/- is anticipated Rajpur Govt approval.
Fines for cattle trespass	500		200	—	200		85	—	
Sale of stray cattle	250		125		150		—		
Refund of feeding charges	50		25		25		45		
Other items									
Total									

2 Public conveyances—									
Carriage license fees									
Fees for drivers badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B		800		350		375		130	
Revenue derived from Municipal property and powers apart from taxation—									By leasing of Rest Houses to canteen and Arrack Company Rs 250/- is anticipated income during 1951-52
1 Rents of buildings lands etc	250		—	—		-			
2 Sale proceeds of lands and produce of lands etc—									
Sale of lands	30 000		20 000		12 000		12870		Rs 30000/- is shown as anticipated income during 51-52 by the sale of 2 acres of day-ours. The day-ours consists of 210 acres some of which could be sold by public sale this year. and the rest during 1951-52. There is keen demand of public of this town and also of the surrounding villages and towns the sites will get good bits. Hence Rs 20000 this year and Rs 30000/- in 51-52 is anticipated income. Request Govt approval
Sale of grass									
Sale of trees							———	—	
Amarayi					—				
Other items									
Total 2									
3 Conservancy receipts (other than taxes and rates)—	50		20		50		20		
Sale of manure night soil street refuse etc	1000		—		200	-	—	-	
4 Sale proceeds of smuggled goods									
5 Fees and revenue from educational institutions—									
School fees									The Compost Scheme has been started from 1-2-51 By the sale of compost manure during 1951-52 the income of Rs 1000/- is anticipated income
Other receipts									
6 Fees and revenue from markets and slaughter houses—					750				
Income from markets	800		1500		750		900		
Income from slaughter houses	900								
Total 6									

B Statement showing details of receipts for the year 194 —194 *contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 -194	Sanctioned estimate for the current year 194 —194	Accounts of pa t year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	5	10	-	The Council is of opinion to frame bye laws in respect of Hotels, Boarding Houses and Bakeries etc and to enhance the Rate of Licence fees from 1-4-51 Hence Rs 300 for is anticipated in Comparison with this head during 1951-52 Regn Bud approval.
9 License fees—	300	75	100	80	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns			-		
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					Rs 50/- is anticipated in Comparison for 51-52 Hereafter the Fees to be collected on the goods [illegible] in Octroi Kothi
Octroi rahadari fees	50				
Baramahal fees					

	Pemuira e fees								
	Total 10							-	
11	Fines	—	-	4	—	50	—	—	—
2	Interest on investments	—	—	—	—	150	—	—	—
13	La d Revenue and cesses	-					--	-	-
14	Reve ue f om sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones	—	—	—	—	—	—	—	—
	Sale of unserviceable articles	100		2,81		100			
	Miscellaneous Pwd deposit	1200		655		600		450	-
	Total 15								
	Total C		34660		225740		17760		14320
D	Grants and Contributions—								
	From Government—								
	For road repairs					—		5000	
	For sanitary purposes							-	
	For educational purposes								
	Purulya's Chittram fee ling charges High School Manbazar Grant							2607	
	Total 1								
2	From District Funds—								
	For road repairs								
3	From other sou ces—								
	(a) Local Funds—General					—		-	—
	(b) Murrai Funds						—	—	—
	(c) Other sources (to be specified)								
	Repairs of Railway approach road Sring ri Mutt						—	—	—
	Total 3	—	—	—	—	-			
	Total D	—	—	-	-		—	-	10,607

The Municipal Water Sewer bears Forest Boglin for its behalf
No fresh sewer lines
have been laid

Rs 100/- is an anticipated income by the sale of old papers &c. during the course of the year

Rs 1200/- is an anticipated income in 1951-52. This is calculated on the basis of commission allowed by the depot on the grains purchased for Conservancy & other Khadi & Gram purchases. This may be an income during 51-52 Regarding Govt approval

C Statement showing details of estimates of Receipts for the year 194 —194 —contd

Items of Receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
D Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									There are some amounts in arrears to be collected from other Depts Hence Rs 200/- is proposed for 51-52 to be received
2 Lapsed Deposits	—	—	100	—	—	—	—	—	
3 Refunds and recoveries	200	—	55	—	100	—	—	—	
Other items (to be specified) Fees for Patwari Certificate copies	250		125		200	—	115	—	The Concerned Patwaris were from Patwari Cards to the public during 1-4-1951 onwards Hence Rs 250/- is anticipated income in 51-52 as in the previous years
Recoveries of overpayment of previous years									
Total E		450		280		300	—	115	
F Public debt—									
1 Loans	—		—						
2 Deposits	1000		1800		1500		2595		
3 Advances	500		300	—	1000	—	4000	—	
4 Other items (to be specified) Excess	1000		800		600		325		
New extension receipts (Bangalore City)									
Stock credits	—								
Total Public Debt		2500		2900		3100		6920	
Total Receipts		62440		40170		35536		38703	

C Statement showing details of estimates of Expenditure for the year [illegible]

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Account of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks	788	755	758	533	
Permanent					Since the Note of ₹ A and ₹ H is entered in item of Rs 400 p.c an overexpenditure — same department
Temporary					
Local allowance					
(*b*) Travelling allowance	400	350	200	252	Rs 120 being Medical Officer's travelling allowance as per article 319 (b) of Tour Manual
(*c*) Contingencies	120	24	24	18	as Rs 10 p.m
(*d*) Furniture	800	—	250	—	Some wooden articles and cane chairs have been purchased by the Municipal Office
(*e*) Stationery supplied by Government Stationery Depot	100	100	50	54	Rs 504 is excess expenditure

Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 1 4 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous									
Purchase and maintenance of motor cars									
Purchase of books and journals									
Book binding charges									Rs 75/ is provided towards the purchase
Postage charges / Purchase / Service Newspapers	75		50		105				Service Newspapers 1-52
Telegram charges	25				5				
Printing charges (Local)	100		250		300		100		Towards the printing of Communication books for Office use Rs 100/- is provided during 51-52
Advertisement charges / Audit Charges	100		—		25		—		
Clothing charges		—							
Belts and badges	—								
Total (f)									
Total 2									
Total 1									
II Collection—									
I Octroi—									
(a) Establishment									
Permanent / Muhaddi	360		360		360		404		
Temporary / peon	194	—	188	—	187	—			
Revision of Establishment					—	—			
Total (a)	360		360		360		278		
(b) Commission / Octroi collection									

(c) Other charges (to be specified)—									
Rewards		50				50			
Rent									
Contingencies									
Miscellaneous									
Total (c)									
Total 1									
2 Other taxes—									
(a) Establishment—									
Permanent									
Temporary									
Total (a)									
(b) Commission Report allowance	—	180		180		180		150	—
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers		75		—					
Bicycle badges		75		—					
Total (c)									
Total 2									
3 Rents and other receipts—									
Establishment Peon		150		135		250		54	
Permanent Dearness allowance		3024		2736		3168		2049	
Temporary									
4 Refunds									
Total II									
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		150		150		150		112	
Total A			7126		5638		6422		4005

Rs 180/- provided towards the allowance of peon on Rs 15/- PM is an anticipated expenditure in 51-52

The Council have resolved to issue badges to all the 4000 cart and cycles from 51-52 and towards the Cost of badges Rs 150/- in all is provided for 1951-52

Rs 150 is provided towards the pay of Ochir Kutty and Thulsi Ram it is an anticipated expenditure during 1951-52

Statement showing details of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety —					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges ...					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges ..	3193	2185	2450	803	Rs 3193 towards the Lighting Charges this is calculated on the basis of scheduled rates this is an anticipated expenditure during 1951-52 Rajpura Tirl Opened
Total 2					
3 Rewards for destruction of wild animals snakes do s etc— ...					
Capturing and deporting of monkeys					
Destruction of snakes ...	50				
Destruction of dogs and bitches					
Total 3					
Miscellaneous					
Total B	3243	2185	2450	803	

C	Public Works carried out by Public Works Department—								Rs 10000/- is proposed towards the expenditure to be incurred in connection with the formation of drains and roads on the newly formed Layouts. This is an anticipated expenditure during 1951-52
	(1) Original works								
	(2) Repairs								
	(3) Establishment								
	(4) Tools and plant								
	Total C								
D	Public Works carried out by Civil Department—								Rs 6000/- towards the repairs of drains and roads of the town
	(1) Original works	10000		500					
	(2) Repairs	6000		4968		8000		5624	
	(3) Compensation								Rs 10000/- towards the Cost of Land required in connection with an extent of 38-08 Sqrs for town extension proposal has already been submitted to Govt.
	(3) Tools and plant								
	(5) Establishment charges—								
	Permanent—								
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
	Contingencies Land Acquisition Charges	10000		3376				3275	This is an anticipated Expenditure during 1951-52
	Total 5								
	Total D ...		26,000		8844		8000		8899 Requires Govt approval in these Cases
E	Public Health and Convenience—								
	1 Health Office								
	(a) Health Officer								-
	(b) Establishment								
	Permanent								
	Temporary								
	(c) Other charges								
	Total 1								

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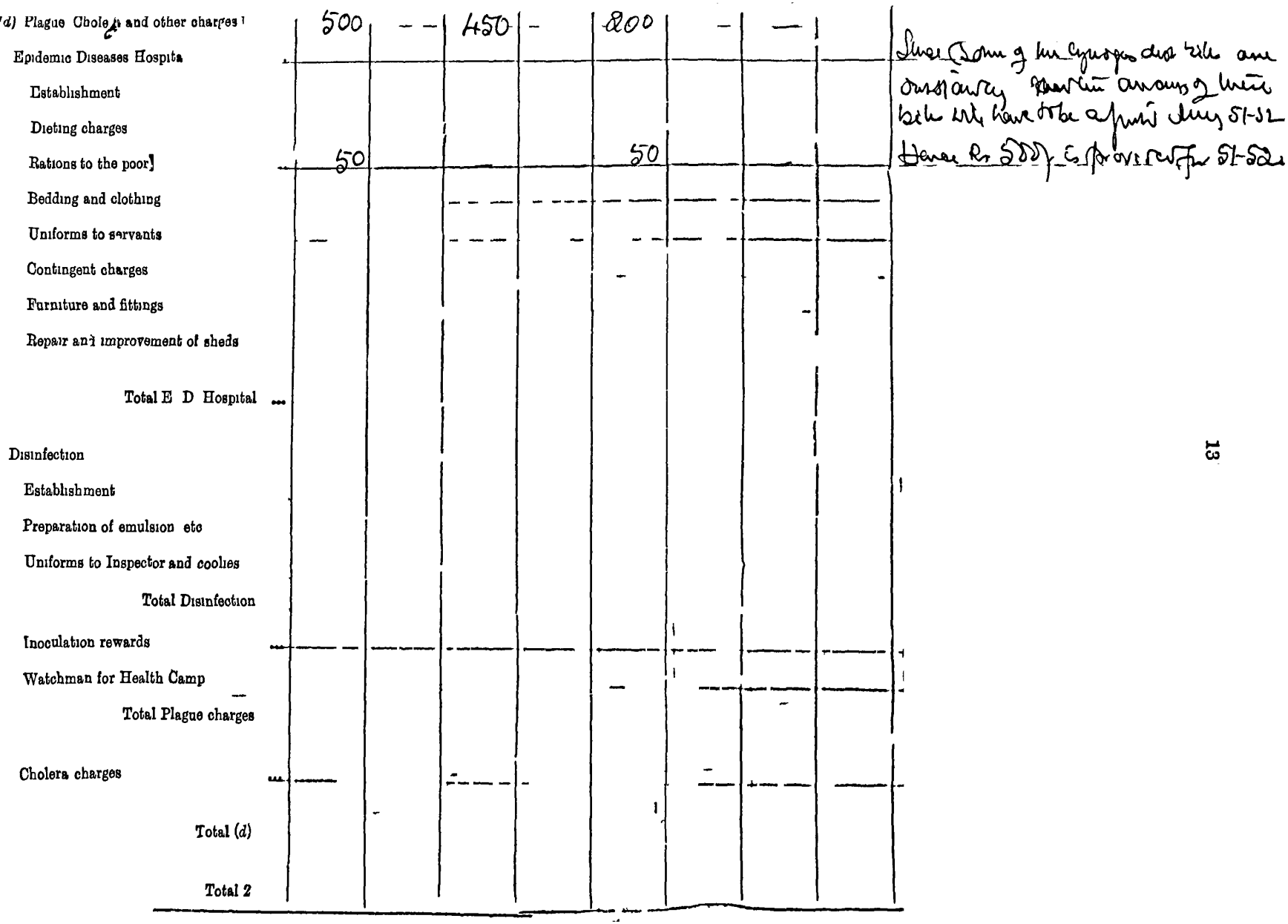
C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Conservancy and Sanitation					
(a) Establishment	3242	3159	3307	2240	
Permanent					
Temporary					
Provision for additional establishment or revision of establishment	—	—			
Local allowance					—
Total (a)			—		
Road watering and cleaning	100	—	100	102	— Towards the Carthorse engaged to remove ash from Water Works Freight of Removal has been given on Contract at Rs 105-P M hence paid to the Contractor Hence Rs 1260 is accordingly expenditure in 1951 Sr — Report Kind approval.
(c) Other charges (purchase of carts dustbins etc)	—		500	—	— —
Hire of carts permanent	1260	400			
Hire of carts temporary Hire				—	—
Purchase of carts					—
Repair of carts					
Purchase of dustbins					—
Purchase of brooms tools and plant					—
Miscellaneous					
Total (c)					


'd) Plague Cholera and other charges
Epidemic Diseases Hospita
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2
500
450
800
50
50

13

C Statement showing details of estimates of Expenditure for the year 194 —194

Items of Ependiture	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance Medical Contribution	800	800	700	578	
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	75	70	50	70	
(c) Midwives and Maternity					
(i) Establishment					
Maharani s Hosptal					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items

Maharani's Hospital

Contingency

Furniture

Dieting charges

Bedding and clothing

Country medicine

Total Maharani's Hospital

Midwives

Total (ii

(iii) Travelling allowance

(iv) Midwives articles

Total (c)

(*d*) Contributions to Ayurvedic and Unani Dispensaries

Indigenous Hospitals and Vaidyasalas—

Establishment

Rent

Medicine

Total Indigenous Hospitals and Vaidyasalas

Allowance to Pandits and Hakims—

C Statement showing details of estimates of expenditure for the year 191 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of last year 194 — 194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries Contributions	50	50	50	-	
(h) Vaccination Pay of dispensers Sanctioned	96	96	96	64	
i) Establishment Lymph Contribution	31	31	31	37	
Permanent					
Temporary					
ii) Other items					
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

Maintenance of p blic gardens and buildings—									
Establishment									
Purchase of plant seed etc		250	-	-	-	-	-	-	-
Cart hire									
Miscellaneous									
Total 5									
Markets and Slaughter houses—									
Market Establishment									
Slaughter house establishment		1000							
Miscellaneous									
Total 6									
Cattle pounds—									
Establishment Repairs to pound &c		175				200	-	-	
Commission									
Feeding charges		50				25	-		
Fewards to impounders									
Total 7									
Public Conveyances—									
Establishment									
Contingencies									
Driver s badges									
Printing numbers of carriages		-	-	-		-	-		-
Total 8									

The Govt have resolved to form park in extension towards the purchase of plants and seeds a sum of Rs 250/- is proposed Report Kind of approval

The Govt have resolved to form temporary sheds on the Sandy Mandan — Sanction the Mal Mallon charges towards the Conservancy Charge Rs 1000 is proposed Sanction an estimate as expected

Towards the Repairs of Pound Rs 175/- is proposed. and is anticipated as per estimate

C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
Other charges—					
Establishment					
Total F			8000	10909	-
Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries—	100	90	60	101	
Srinivasa Mandiram, Bangalore	25	25	25		The Committee have decided to grant Rs 25 to the Club during 51-52 towards the cost of Club Building
Free Library Chikmagalur Birthday and 15th August celebration Charges	100	105	100	249	Rs 250 is proposed for 51-52
6 Other items (to be specified)—					
Malleshwaram Recreation Club					
Moiety of income payable to Sringeri Mutt	200	100			
Total G	425	320	185	350	
Miscellaneous—					
1 Interest on loans	400		540		Towards the interest on the Loan Amount sanctioned expenditure in 51-52
6 Actual cost of work done for private individuals					
3 Law charges	250	585	300	90	Since some of land acquisition Cases before the Courts towards the Law-Charges Rs 250 is proposed during 1951-52
4 Charitable institutions—					Regular time Approval —
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total 1 (a)					

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified) House rent allowance + Uniforms to Rail employees	250		—		480		—		
Total 4 ...									
Honorarium to present V.C. & Retd. V.C.'s	720								
Other items (to be specified) Arrears of pay							575		
Expenditure of previous years adjusted in the current year									
Total H ...		1620		585		1320		665	
Public Debt—									
1 Loans ...			3000		3000				
2 Deposits ...	1000		1480		1500	—	50	—	
3 Advances	500		710	—	1000		4300		
4 Other items (to be specified) Loans	1000		525		600		415		
New extension charges (Bangalore City)	—								
Stock debits						—	—		
Total 1 Public Debt		2500		5715		6100		4765	
Total Expenditure		5550		34374		37991		33,732	

Towards this amount to be supplemented the employees, Rs 250/- is proposed and an hoped expenditure in 51-52 Rs 720/- is an anticipated expenditure towards the honorarium to be paid to present and ex-V.C. at Rs 40/- and 20/- P.M. Request kind approval.

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on profe sions and trades	Tolls and ferries & Cess	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
I Estimate for the ensuing year 19[illegible]—19[illegible]	1 Opening balance of arrears		6896	1033	1530	1123		1055					1123	12,760
	2 New demand	8000	10000	1500	2000	1000		2500					37410	62410
	3 Total	8000	16896	2533	3530	2123		3555					38533	75170
	4 Remission													
	5 Collection	8000	10000	1500	2000	1000		2500					37410	62410
	6 Closing balance of arrears		6896	1033	1530	1123		1055					1123	12760
II Revised estimate for the current year 19[illegible]—19[illegible]	7 Opening balance of arrears		6793	984	1469	1153							1123	11522
	8 New demand	6500	5103	649	1061	770		2055					23170	39308
	9 Total	6500	11896	1633	2530	1923		2055					24293	50830
	10 Remission													
	11 Collection	6500	5000	600	1000	800		1000					23170	39070
	12 Closing balance of arrears		6896	1033	1530	1123		1055					1123	12760

III Sanctioned Estimate for the current year 19[illegible]—19[illegible]	13 Opening balance of arrears	—	6793	985	1469	1151	—	—	—	—	—	—	756	11,154
	14 New demand ...	5000	6000	500	500	600	—	2000					20935	35 535
	15 Total ...	5000	12793	1485	1969	1751	—	2000					21691	46689
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	5000	6000	500	500	600	—	2000					20935	35 535
	18 Closing balance of arrears ..	—	6793	985	1469	1151	—	—					756	11,154
IV Actuals for the past year 19[illegible]—19[illegible]	19 Opening balance of arrears	—	3821	634	768	723	—	—	—	—	—	—	756	6702
	20 New demand ...	3852	5040	683	1060	753	—	—	—	—	—	—	1449	8985
	21 Total ...	3852	8861	1317	1828	1476	—	—	—	—	—	—	2205	15 687
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	23 Collection ..	3852	2068	333	359	323	—	—	—	—	—	—	1092	4165
	24 Closing balance of arrears ...	—	6793	984	1469	1153							1123	11522

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 194 and that for 194 194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Office Establishment	Clerk	one	40-2-50 EB 3 80	one	40-2 50 EB 3 80	Govt d/2143-4 Mk 105-48 109 of 21/4/49
— do —	Peon	one	14-½-18	one	14-½ 18	— do —
Cobra	Mukaddi	one	30 2-40	one	30-2-40	— do —
— do —	Peon	one	14-½ 18	o	14-½ 18	— do —
Mohalarys	Bhisti	one	30-2-40	one	30 2-40	— do —
Conservancy	Jamadar Health Inspector	one	45-3-90+5 CA	one	45 3-90+5 CA	Govt M 9953-4/54 77-47-2 of 14 12 27 4
— do —	Sweepers	Ten	14-½-18	Ten	14-½-18	Govt d/2143-4 Mk 105-48 109 of 21 4 49
— do —	Scavenger	One	14-½-18	one	14-½ 18	— do —
Water Supply	Hamda Wallahman	one	14-½-18	one	14-½-18	— do —

Sd/- Illegible
present

F Statement showing the Public Works to be carried out during the year 194 —194

ead of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Work s executed by the Public Works Depart ment							
Public Works executed by the Civil De partment	Rs 16000 for the improvement Works in	1951-52					

Scrutinized
Asst Secy

G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Medical Contribution	Fr	195	52	Rs 800/-	Govt				Municipal	Quota														

(To be submitted once in five years)

Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
Office establishment	Municipal clerk	one	40-2-50-EB-3-80	Rs 48/- PM	Rs 576/-	Govt. No. 12143-4 PH 105-48-1094 dt 4/49
—do—	Peon	one	14-½-18	Rs 17/- —do—	Rs 204/-	—do—
Cobra	Mukaddam	one	30-2-40	Rs 30/- —do—	Rs 360/-	—do—
—do—	Peon	one	14-½-18	Rs 16/-	Rs 192/-	—do—
Mustafa	Bhisti-Cleaner	one	30-2-40	Rs 32/- —do—	Rs 360/-	—do—
Conservancy	Junior Health Inspector	one	45-3-90-5 CA	Rs 57/- CA 5/-	Rs 684/- A 60/-	No. 9953-4 PH-77-47-2 dt 4-12-48
	Sweeper	Few	14-½-18	Rs 162/- PM 17 Nos	Rs 1944/-	Govt No 12143 4 PH 105 48 1094 21 4/49
—do—	Scavenger	one	14-½-18	Rs 16/- PM	Rs 192/-	—do—
Water Supply	Howra Waterwrs	one	14-½-18	Rs 17½/- —do—	Rs 210/-	—do—

Retrenched from present date

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*contd*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7